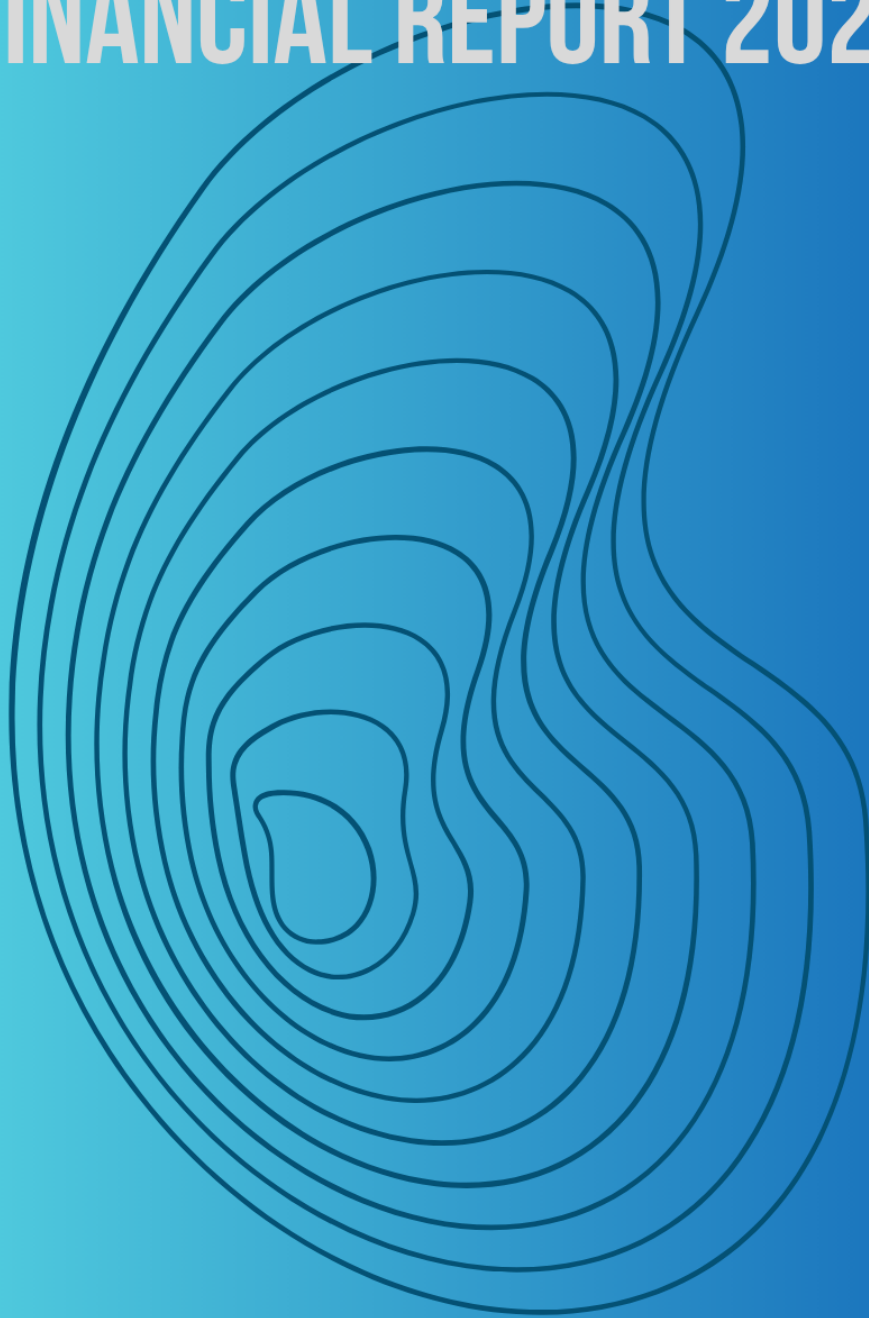


# FINANCIAL REPORT 2025



World Association  
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# WAN-IFRA Consolidated

## 1. Balance Sheet WAN-IFRA

| Assets                                     | 2023      | 2024      | 2025       |
|--------------------------------------------|-----------|-----------|------------|
| A. Fixed Assets                            | 120.740   | 383.392   | 395.346    |
| B. Current Assets                          |           |           |            |
| 1. Cash in hand                            | 1.517     | 1.500     | 1.063      |
| 2. Bank accounts                           | 3.399.686 | 5.143.690 | 4.995.022  |
| 3. Trade accounts receivable               | 1.006.425 | 577.718   | 224.313    |
| 4. Other accounts receivable (VAT)         | 3.493.598 | 1.255.319 | 5.523.019  |
| 5. Down payments made                      | 10.450    | 147.286   | 522.509    |
| 6. Work-in-progress, contract-in-progress  | 0         | 0         | 0          |
| 7. Deferred charges                        | 5.586     | 184.942   | 32.692     |
|                                            | 8.038.004 | 7.693.845 | 11.693.965 |
| <b>Liabilities</b>                         |           |           |            |
| A. Equity capital                          |           |           |            |
| 1. Equity capital on January 1st           | 1.336.848 | 3.056.412 | 2.906.323  |
| 2. Exchange rate related equity correction | -38.364   | 48.677    | -148.709   |
| 3. Other equity correction                 | 41.434    | 52.952    | -30.974    |
| 3. Annual Results                          | 130.493   | -251.719  | -195.135   |
| B. Provision                               | 797.851   | 887.044   | 861.506    |
| C. Shortterm Liabilities                   |           |           |            |
| 1. Trade accounts payable                  | 414.989   | 346.264   | 364.731    |
| 2. Other accounts payable                  | 469.033   | 229.732   | 263.417    |
| 3. Bank loans and overdraft                | 0         | 9         | 96         |
| 4. Payments received on accounts           | 83.954    | 146.947   | 0          |
| D. Prepayments and deferred income         | 4.801.766 | 3.177.526 | 7.672.709  |
|                                            | 8.038.004 | 7.693.845 | 11.693.965 |

All Figures in Euro

# WAN-IFRA Consolidated

## 2. Profit and Loss Statement

| WAN-IFRA Consolidated           | 2023           | 2024            | 2025            |
|---------------------------------|----------------|-----------------|-----------------|
| Revenues                        | 9.702.762      | 10.410.920      | 10.994.837      |
| Personnel costs                 | -3.276.257     | -3.838.438      | -3.824.667      |
| Other costs                     | -6.316.735     | -6.703.195      | -7.198.864      |
| Debit losses                    | -57.404        | -80.233         | 33.370          |
| <b>EBITDA</b>                   | <b>52.366</b>  | <b>-210.946</b> | <b>4.676</b>    |
| Depreciation and Amortisation   | -22.382        | -30.954         | -24.116         |
| <b>EBIT</b>                     | <b>29.984</b>  | <b>-241.900</b> | <b>-19.440</b>  |
| Financial result                | 67.999         | 80.513          | -14.163         |
| <b>Ordinary business result</b> | <b>97.983</b>  | <b>-161.387</b> | <b>-33.603</b>  |
| Extraordinary result            | 61.414         | -66.115         | -120.782        |
| Company & other taxes           | -28.904        | -24.218         | -40.750         |
| <b>Result</b>                   | <b>130.493</b> | <b>-251.720</b> | <b>-195.135</b> |

All Figures in Euro

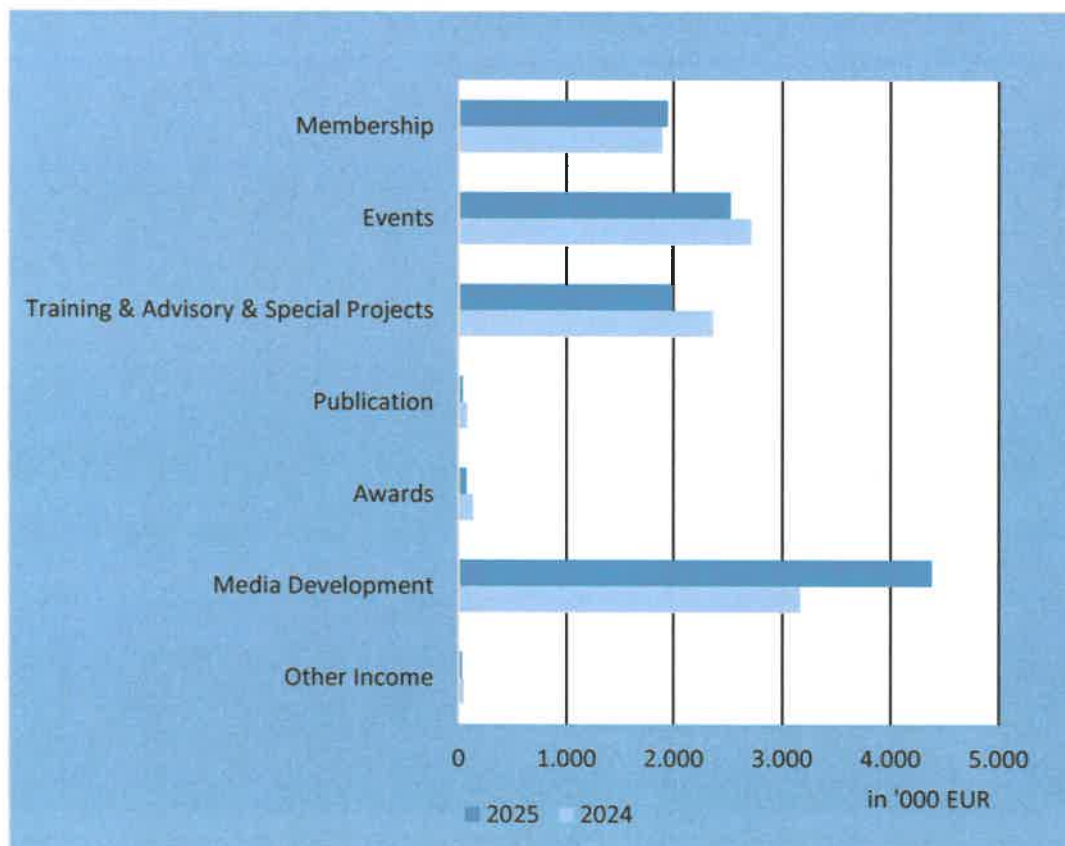
# WAN-IFRA Consolidated

## 3. Revenue details

| WAN-IFRA Consolidated                  | 2023      | 2024       | 2025       |
|----------------------------------------|-----------|------------|------------|
| Membership                             | 1.761.608 | 1.895.587  | 1.946.179  |
| Events                                 | 1.859.040 | 2.716.536  | 2.529.156  |
| Training & Advisory & Special Projects | 2.193.681 | 2.368.510  | 1.993.456  |
| Publication                            | 86.085    | 79.354     | 37.797     |
| Awards                                 | 75.567    | 135.828    | 74.954     |
| Media Development                      | 3.665.173 | 3.169.195  | 4.382.381  |
| Other Income                           | 61.608    | 45.910     | 32.975     |
|                                        | 9.702.762 | 10.410.920 | 10.996.899 |

All Figures in Euro

## Development of Revenue Segments





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## **Financial Report 2025**

### **WAN-IFRA President**

Ladina Heimgartner

### **WAN-IFRA Vice President**

Mariam Mammen Mathew

### **WAN-IFRA Treasurer**

Paul Verwilt

### **Chief Executive Officer**

Stig Ørskov

### **Chief Operating Officer**

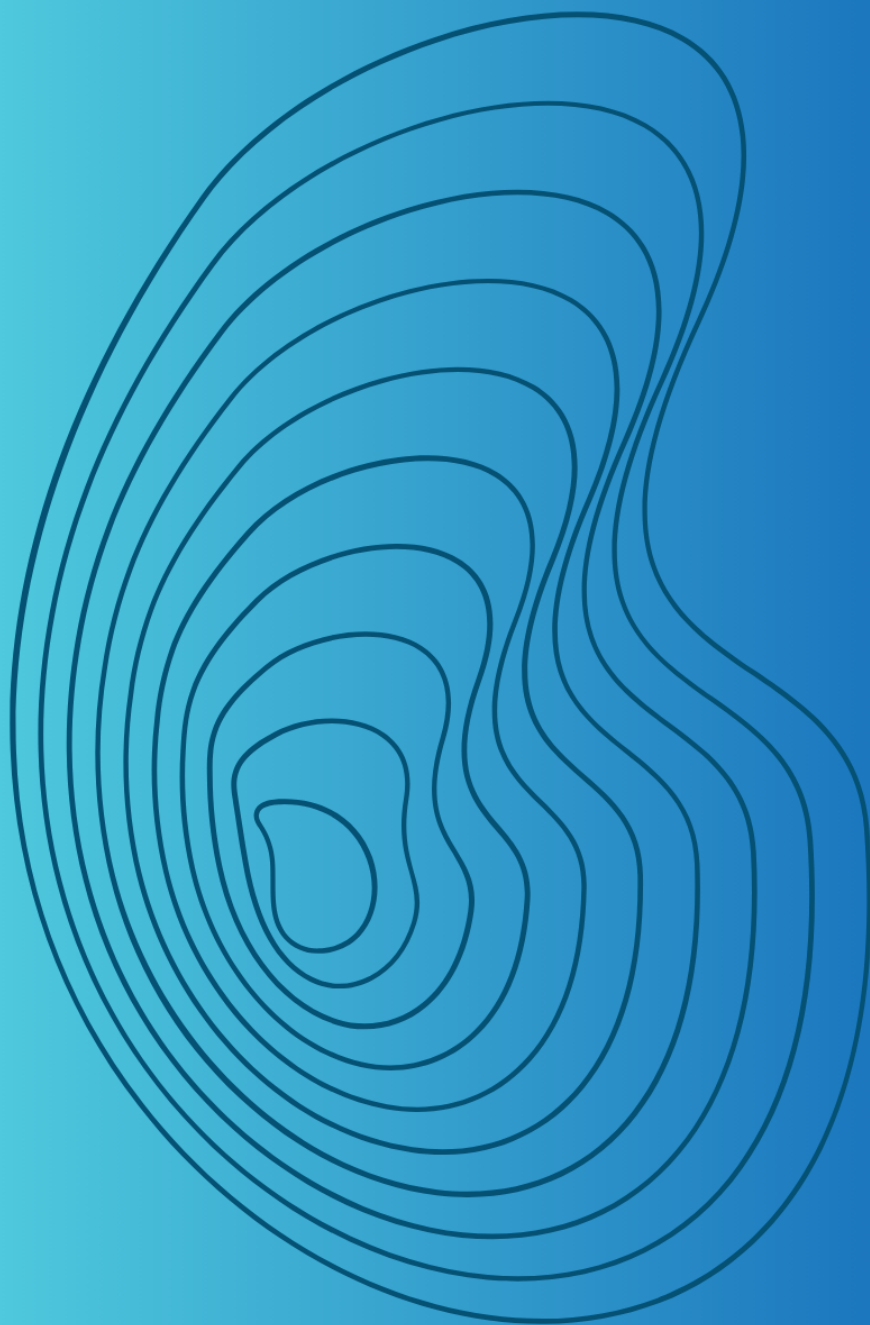
Thomas Jacob

### **Chief Financial Officer**

Dr. Matthias Huth

[www.wan-ifra.org](http://www.wan-ifra.org)





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